

No	Jenis Belanja	Pagu	Realisasi	%
1	Belanja Pegawai	5,416,248,000	379,942,233	7%
2	Belanja Barang	912,657,000	54,665,816	5.98974379
3	Belanja Modal	303,715,000	116,046,160	38.2088998

